



### SCOPE OF WORKS

| ITEM NO. | PROGRAM OF WORKS                         | UNIT   | QTY   | ESTIMATE DIRECT COST | ESTIMATE DIRECT COST |        | TOTAL MARK-UP | VALUE = 5x8 | VAT = 5% x (5+9) | TOTAL INDIRECT COST = 9+10 | TOTAL COST = 5+11 | UNIT COST = 12/3 |
|----------|--|--------|-------|----------------------|----------------------|--------|---------------|-------------|------------------|----------------------------|-------------------|------------------|
|          |  |        |       |                      | OCM                  | PROFIT |               |             |                  |                            |                   |                  |
| 1        | 2  | 3      | 4     | 5                    | 6                    | 7      | 8             | 9           | 10               | 11                         | 12                | 13               |
| 1.0      | Mobilization and Demobilization          | 1.00   | lot   | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 2.0      | Demolition and Restoration Works         | 66.36  | sq.m  | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 3.0      | Scaffolding Works                        | 1.00   | lot   | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 4.0      | Ceiling Works                            | 251.30 | sq.m  | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 5.0      | Carpentry Works                          | 23.04  | sq.m  | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 6.0      | Masonry Works                            |        |       |                      |                      |        |               |             |                  |                            |                   |                  |
| 6.1      | Block Laying, Mortar Filler & Plastering | 33.50  | sq.m  | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 6.2      | Masonry Reinforcement                    | 92.50  | kgs   | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 7.0      | Roof framing and Roofing Works           | 431.20 | sq.m. | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 8.0      | Installation of Windows                  | 8.64   | sq.m. | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 9.0      | Installation of Doors                    | 16.80  | sq.m. | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |

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|-------------------|----------------|--------|-------|---|---|---|---|---|---|---|---|---|
| 10.0              | Painting Works | 307.84 | sq.m. | P | P | P | P | P | P | P | P | P |
| 11.0              | Site Clearing  | 1.00   | lot   | P | P | P | P | P | P | P | P | P |
| <b>OVER TOTAL</b> |                |        |       | P | P | P | P | P | P | P | P | P |

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