



REVISED SCOPE OF WORKS

| ITEM NO.   | PROGRAM OF WORKS                    | UNIT   | QTY    | ESTIMATE DIRECT COST | ESTIMATE DIRECT COST |        | TOTAL MARK-UP | VALUE = 5x8 | VAT = 5% x (5+9) | TOTAL INDIRECT COST = 9+10 | TOTAL COST = 5+11 | UNIT COST = 12/3 |
|------------|-------------------------------------|--------|--------|----------------------|----------------------|--------|---------------|-------------|------------------|----------------------------|-------------------|------------------|
|            |                                     |        |        |                      | OCM                  | PROFIT |               |             |                  |                            |                   |                  |
| 1          | 2                                   | 3      | 4      | 5                    | 6                    | 7      | 8             | 9           | 10               | 11                         | 12                | 13               |
| 1.0        | Mobilization and Demolition         | 1.00   | lot    | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 2.0        | Temporary Facilities                | 1.00   | lot    | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 3.0        | Earthworks                          |        |        |                      |                      |        |               |             |                  |                            |                   |                  |
| 3.1        | Excavation and Subgrade Preparation | 911.93 | cu.m.  | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 3.2        | Backfilling and Subbase Compaction  | 127.01 | cu.m.  | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 4.0        | Reinforcement Works                 | 417.40 | kgs    | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 5.0        | Formworks                           | 35.00  | sq. m. | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 6.0        | Concrete Works                      | 148.60 | cu.m.  | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 7.0        | Laying of RCP                       | 155.00 | l.m.   | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| 8.0        | Site Clearing                       | 1.00   | lot    | P                    | P                    | P      | P             | P           | P                | P                          | P                 | P                |
| OVER TOTAL |                                     |        |        |                      |                      |        |               |             |                  |                            |                   |                  |

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