

Republic of the Philippines
UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES
 CM Recto, Lapasan, Cagayan de Oro City

REVISED COST BREAK DOWN

(For the Budget of the Contract Hiring of Security Service for 2022-2024)

Basis: Wage Order No. RX-20

Daily Minimum Wage: Php365.00 - Cagayan de Oro City

PARTICULARS	USTP-CDO CAMPUS	
	w/o NDP	w/ NDP
Amount Due to Guard		
1. Daily Wage Rate	P	P
2. Average pay per month (DW x no. of days per year/12)	P	P
3. Night Differential Pay (NDP) (Ave. Pay/Month x 10% x 1/3)	P	P
4. 13th Month Pay (DW x 365/12/12)	P	P
5. 5 Days Service Incentive Leave Pay (DWx5/12)	P	P
6. Uniform Allowance	P	P
7. Cost of Living Allowance (Integrated in Wage Order No.17)	P	P
Total Amount Due to Guards	P	P
Amount Due to Government in Favor of Guard		
1. SSS Premium (See rates in New SSS Contribution Schedule effective April 2019, based on range of compensation (Average pay per month + NDP)	P	P
2. Philhealth Contribution (As of 2020) (Philhealth Circular No. 2020-0005) [(Average pay per month + NDP) x 0.03 /2]	P	P
3. State Insurance Fund	P	P
4. Pag-IBIG FUND (Implementing Rules and Regulations of Republic Act No. 9679, Rule 6 - Section 1) (5,000 x 0.02)	P	P
Total Amount to Government in Favor to Guard	P	P
TOTAL AMOUNT TO GUARD AND GOVERNMENT	P	P
COST OF SUPPLIES AND EQUIPMENT (Per Annex "A" par 5.3 of GPPB Res. No. (24-2007)	P	P
AGENCY FEE	P	P
VALUE ADDED TAX (BIR Rev. Memo Cir. No. 39-2007) (AF x 12%)	P	P
MINIMUM RATE OF MONTHLY CONTRACT PER GUARD	P	P
Number of Guards	16	6
Number of Months	12	12
TOTAL AMOUNT OF YEARLY CONTRACT PER CATEGORY FOR CDO CAMPUS	P	P
GRAND TOTAL PER YEAR	P	P

NAME AND SIGNATURE OF BIDDER:

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